



CAF

# ANNUAL REPORT

2023

Dec 22, 2022 to March 19, 2024



CARE OF AFGHAN FAMILIES (CAF)  
House # 2194, Street 7th, Qala-e-Fathullah, Kabul, Afghanistan

## MESSAGE FROM THE DIRECTOR GENERAL

This is my honor to present the collective humanitarian actions that Care of Afghan Families (CAF) has provided to our people in need over the past year. Through this annual report, I offer my deepest condolences to those who have lost their lives or loved ones due to social injustice, disease, or emergencies. I also extend my heartfelt gratitude to those who have sacrificed their time to serve our people when they needed it most.



Our projects in public health, nutrition, emergencies and community development, in various provinces have aimed to deliver the essential services that our people deserve. Our commitment remains steadfast: the people of Afghanistan deserve better, more reliable, and high-quality services, and the CAF family is dedicated to providing these now and in the coming year.

This annual report celebrates CAF's 20<sup>th</sup> years of service to the Afghan people, highlighting our work in health, nutrition and community development projects. The report represents our achievements and successes, outlining a pathway to future accomplishments. We faced many challenges and shortcomings, yet our excellent results prepare us to serve better and take more substantial steps towards the future.

Our conduct is rooted in professionalism, efficiency, equity, integrity, accountability, transparency, and personal advice and assistance. These values underpin the quality implementation of our projects for the needy people of Afghanistan. We take pride in our duty and obligation to improve the quality of life among the Afghan population.

CAF extends its deepest gratitude to the Ministry of Public Health, the Ministry of Economy, the Ministry of Finance, and other governmental ministries and departments, along with our donors (USAID/MSH, World Bank, WHO, WFP, UNICEF, UNDP, UNFPA, UN-OCHA & UNOPS) and other stakeholders for their unwavering support in program implementation. We highly appreciate the close support and cooperation of our prime partner, the community members, in our operational areas.

I would also like to acknowledge the significant contributions of CAF's board of trustees and the entire CAF team for their achievements throughout the year. My special thanks and appreciation go to the local staff, health facility staff, and community health volunteers at the frontline for their relentless efforts in preventing and fighting against diseases, injustice, and unawareness.

Afghanistan needs financial and technical support now more than ever. I urge all potential individual or institutional donors to contribute financially or morally to CAF so we can continue to serve the needy people of Afghanistan. We look forward to achieving our goals and objectives together in the coming year.

Warm regards,

Dr. Sayed Ashuqullah Majidi

General Director

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## INTRODUCTION:

Care of Afghan Families (CAF), a well-trusted organization, is a non-governmental, non-political, not-for-profit, independent, and humanitarian organization. The organization was established in Kabul, and registered in the Ministry of Planning of the Islamic Transitional Government of Afghanistan on January 1, 2003, with Registration No 946. Based on the government requirement in 2005, re-registered in the Ministry of Economy with registration number 68.

CAF is an initiation of senior Afghan staff of several international organizations, i.e., Action Contre la Faim (ACF), International Federation of Red Cross and Red Crescent Societies (IFRC), and World Health Organization (WHO). Founders of the organization aimed to transfer international organizations' knowledge, expertise, and experiences to a national agency to guarantee the sustainability of humanitarian interventions. CAF's board of directors comprises dedicated volunteer members, and its board of management consists of high-level staff with postgraduate education from prestigious institutions that govern the organization.

As an independent organization, CAF has its charter, policies, and procedures developed in line with the operating country's laws and international standards. CAF Charter, the main governing instrument of the organization, emphasizes the effective and efficient use of resources. CAF financial management policy and procedures are prepared according to International Accounting Standards (IASs) and Generally Accepted Accounting Principles (GAAP).

## معرفی موسسه:

موسسه مواظبت خانواده های افغان یک موسسه اطمینانی در بین جامعه، غیر دولتی، غیر انتفاعی و مستقل میباشد. موسسه در جنوری سال ۲۰۰۳ در کابل تاسیس و در وزارت پلان دولت انتقالی جمهوری اسلامی افغانستان با نمبر راجستر ۹۴۶ ثبت گردیده است. بعداً موسسه در سال ۲۰۰۵ دو باره در وزارت اقتصاد کشور به شماره ۶۸ ثبت گردید.

موسسه توسط پرسونل افغان که در موسسات چون مجادله برعلیه سوگرسنگی، صلیب سرخ، و سازمان صبحی جهان به حیث کارمندان عالی رتبه کار میکردند تاسیس شده است. هدف از ایجاد موسسه انتقال دانش و توانایی های افغان ها از موسسات خارجی به یک موسسه داخلی بوده تا به شکل دوامدار مصدر خدمت به مردم افغانستان گردد. موسسه توسط بورد روسا و اداری اداره میگردد که متشکل از پرسونل با دانش مسلکی عالی از موسسات تعلیمی بین المللی میباشد.

موسسه به حیث یک نهاد مستقل دارای اساسنامه و پالیسی های بوده که با در نظر داشت قوانین بین المللی و داخلی تهیه شده اند. چارتر موسسه به حیث مهمترین سند اجرایی جهت استفاده موثر از پالیسی ها و لوايح تهیه شده است. همچنان پالیسی مالی موسسه مطابق به استانداردهای بین المللی حسابداری تهیه و قابل اجرا میباشد.



## Mission:

The organization's mission is "to enable families to fight against poverty, injustice, and unawareness."

## Vision:

Its vision is "Self-reliant, aware and healthy Afghan Families."

All functions of the organization stand on the bases of the following principles and values, which are:

1. Accountability and transparency: able to provide evidence and prove the use of the organization's resources.
2. Equity and Integrity: Being honest and respecting others' rights.
3. Professionalism: Having the required qualifications and using them in performing a job.
4. Efficiency: Using resources economically and reasonably to deliver effective outputs.
5. Innovation: Applying new methods to deliver better services.
6. Neutrality: CAF provides services considering neutrality.

## ماموریت:

توانمند ساختن فامیل ها تا در مقابل فقر، بی عدالتی و ناگاهی مجادله کنند.

## دیدگاه:

فامیل های افغان متکی بخود، آگاه و صحتمند.

تمام فعالیت های موسسه به اساس پرنسیپل های اخلاقی ذیل مرعی الاجرا میباشد:

۱. حسابدهی و شفافیت: ارایه شواهد و اسناد جهت استفاده از دارایی های موسسه
۲. مساوات و صداقت: صادق بودن و احترام به حقوق دیگران
۳. مسلکی بودن: داشتن توانایی های مربوطه جهت اجرای وظایف
۴. موثریت: استفاده از منابع به شکل اقتصادی و مناسب جهت به دست آوردن نتیجه های موثر



Let's improve the quality of Life Among Afghan Families

راځئ چې د افغان کورنیو ترمنځ د ژوند کیفیت ښه کړو

## ORGANIZATIONAL OVERVIEW:

CAF has three levels of attributing boards; each supports the organization to provide quality services. At the top, CAF has a general assembly consisting of all members of CAFs, the management board, the advisory, and the trusty board.

Trustee board members are professional and qualified persons who do not work as paid staff with the organization and advise the general director to improve the organization's management.

The Organization Advisory board is the highest leadership authority and the organization's permanent staff with years of experience in technical, financial, and human resource management and graduated from different prestigious international and national universities with Master of Public Health (MPH), Master of Business Administration (MBA), and Ph.D. scholar in public health. The advisory board actively contributes to the performance and management of the organization and participates in the central decision-making process.

CAF's management board is a professional forum that leads and manages the organization's day-to-day activities throughout the country. A team of experts with years of experience, academic knowledge, expertise, and professionalism, who graduated from different prestigious international and national universities with Master of Public Health (MPH) and Master of Business Administration (MBA) empowered the board. The board leads strategic organization activities through its experts in public health, nutrition, community development, environmental health, women and youth empowerment, finance and accounting, human resources management, procurement, and pharmaceutical management.

## بررسی اجمالی موسسه:

موسسه در سه سطح رهبری میگردد. به سطح عالی، موسسه دارای مجمع عمومی بوده که اعضا آن متشکل از تمام اعضای موسسه، برد اداری، مشاورین، و برد مطمینه یا هیئت نظارتی میباشدند.

برد مطمینه یا هیئت نظارتی دارای اعضای مسلکی و با دانش بوده که از طرف موسسه برایشان پرداخت نمی گردد اما عموماً ریس موسسه را در راستا ارتقا موسسه مشوره میدهند.

مشاورین موسسه دارای عالی ترین دانش مسلکی و تجربه کاری زیاد در بخش های تکنیکی، مالی و اداری میباشدند. مشاورین موسسه به صورت فعال جهت ارتقا موسسه و عرضه با کیفیت خدمات موسسه در تمام تصامیم مهم شرکت و مشوره های لازم را ارایه میکنند.

برد اداری موسسه که اعضا آن دارای دانش مسلکی بوده موسسه را در امورات روزانه آن اداره میکنند. اعضای این تیم دارای تجربه کافی بوده و دانش مسلکی به سطح ماستری و دوکتورا از دانشگاه های تعلیمی شناخته شده بین المللی دارند. این برد فعالیت های ستراتژیک موسسه را با داشتن کارمندان مسلکی در بخش های صحت عامه، تغذی عامه، انکشاف جامعه، صحت محیطی، انکشاف زنان و جوانان، مالی و حسابداری، اداره منابع بشری و تدارکات لوجستیکی و دواپی، رهبری میکنند.



## CAF'S BOARDS:

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مشاورین موسسه دارای عالی ترین دانش مسلکی و تجربه کاری زیاد در بخش های تخنیکي، مالی و اداری میباشند. مشاورین موسسه به صورت فعال جهت ارتقا موسسه و عرضه با کیفیت خدمات موسسه در تمام تصامیم مهم شرکت و مشوره های لازم را ارایه میکنند.

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## EXECUTIVE SUMMARY:

Care of Afghan Families (CAF) is honored to present its Annual Report for the year 1402 (2023) to our esteemed donors, line ministries, partners, and stakeholders. We extend our heartfelt gratitude to our donors; without their support, achieving our shared objectives would not be possible. Our prominent donors this year include USAID/MSH, World Bank/UNICEF, GF/UNDP, UNOCHA, UNOPS, WFP, UNFPA, and WHO.

During the reporting period, CAF successfully implemented a range of vital projects, including BPHS and EPHS combined projects in Logar, Parwan, and Faryab Provinces; a COVID-19 hospital in Logar Province; the Malaria Control Program in Logar, Parwan, and Faryab Provinces; the Community Based Nutrition Project (CBNP) in Logar and Kapisa Provinces; the MHNT project in Paktika Provinces; TB Stop in Kabul, Balkh, Jawzjan, and Herat Provinces; the Target Supplementary Feeding Program (TSFP) in Logar and Parwan Provinces; Operational Support for the Integrated Infectious Diseases Hospital in Samangan Province; Assistance for Families & Indigent Afghans to Thrive (AFIAT) in Parwan and Faryab Provinces; and the Strengthening the Delivery of Essential RMNCAH Services in Samangan and Logar Provinces through the Family Health House project (FHH).

We are proud to share our progress and achievements, which would not have been possible without the unwavering support of our donors and partners. This report highlights our commitment to improving the quality of life for Afghan families through our dedicated health and nutrition programs.

## خلاصه گزارش:

موسسه مواظبت خانواده های افغان افتخار دارد که بار دیگر گزارش سالانه خود را تهیه و برای تمویل کننده گان، وزارت های مربوطه و دست اندرکاران تقدیم مینماید. در این راستا، ما از تمام تمویل کننده گان خود تشکر میکنیم که در صورت عدم تمویل آنها به هدف مشترک خود نایل نمی شدیم. تمویل کننده گان عمده موسسه در جریان سال گزارش شده بانک جهانی، صندوق پولی ملل متحد برای اطفال، سازمان انکشاف و توسعه ملل متحد و گلوبل فند، سازمان صحتی جهان، دفتر هماهنگی کمک های بشر دوستانه سازمان جهانی، صندوق جمعیت ملل متحد، برنامه جهانی غذا ملل متحد بوده اند. موسسه در زمان گزارش دهی پروژه های را که در زیر لست شده تطبیق نمود که شامل پروژه های چون صحتمندی، پاسخ اضطراری صحتی، کنترل ملاریا به سطح جامعه در ولایات لوگر، پروان فاریاب، شفاخانه کوید ۱۹ را در ولایت لوگر، پروژه های خدمات تغذی در ولایات کاپیسا و لوگر، پروژه های خدمات صحتی و تغذی سیار را در ولایت پکتیکا، پروژه اختتام توبرکلوز در ولایات کابل، بلخ، جوزجان و هرات، پروژه برنامه تغذیه تکمیلی در ولایات لوگر و پروان، پروژه پشتیبانی عملیاتی شفاخانه یکپارچه بیماری های عفونی در ولایت سمنگان، پروژه کمک به رشد خانواده ها و افغان های بی بضاعت در ولایات پروان و فاریاب و پروژه تقویت ارائه خدمات ضروری RMNCAH در ولایات سمنگان و لوگر از طریق پروژه خانه صحت خانواده میشود.

ما مفتخریم که پیشرفت ها و دستاوردهای خود را به اشتراک می گذاریم که بدون حمایت های بی دریغ کمک کنندگان و شرکای ما امکان پذیر نبود. این گزارش تعهد ما را برای بهبود کیفیت زندگی خانواده های افغان از طریق برنامه های اختصاصی صحت و تغذیه نشان می دهد



S/N/شماره	Donor/تمويل کننده	Project Description/توضیحات پروژه	Direction/نوعیت پروژه	Location/موقعیت	Start Date/تاریخ شروع	End Date/تاریخ ختم	Status/حالت پروژه
1	UNICEF	BPHS & EPHS Sehatmandi	Health	Logar	1-Feb-22	31-Jan-23	Finished
2	UN-OCHA	COVID-19 Hospital and Vaccination	Health	Logar	10-Jun-22	9-Feb-23	Finished
3	UNDP	AIDS, TUBERCULOSIS AND MALARIA	Health	Logar, Parwan and	1-Jan-22	31-Dec-23	Finished
4	UNDP	AIDS, TUBERCULOSIS AND MALARIA	Health	Logar	1-Jan-24	31-Dec-26	Running
5	UNICEF	Community Based Nutrition Project (CBNP)	Nutrition	Kapisa	24-Jul-22	23-Jul-23	Finished
6	UN-OCHA	Mobile Health and Nutrition Team (MHNT) & Primary Health Care (PHC)	Health	Paktika	1-Oct-22	30-Sep-23	Finished
7	UNOPS	TB Stop	Health	Kabul, Balkh, Jawzjan	1-Jan-23	31-Aug-24	Finished
8	UNICEF	BPHS & EPHS HER	Health	Logar	1-Feb-23	31-Dec-23	Finished
9	UNICEF	BPHS & EPHS HER	Health	Parwan	1-Feb-23	29-Feb-24	Finished
10	UNICEF	BPHS & EPHS HER	Health	Faryab	1-Feb-23	29-Feb-24	Finished
11	WFP	Target Supplementary Feeding Program (TSFP)	Nutrition	Logar	20-Mar-23	31-Dec-23	Finished
12	WFP	Target Supplementary Feeding Program (TSFP)	Nutrition	Logar	5-Jan-24	31-Dec-24	Running
13	WFP	Target Supplementary Feeding Program (TSFP)	Nutrition	Parwan	1-May-23	31-Dec-23	Finished
14	WFP	Target Supplementary Feeding Program (TSFP)	Nutrition	Parwan	5-Jan-24	31-Mar-24	Finished
15	WHO	Operational Support for Integrated Infectious Diseases Hospital (IDH)	Health	Samangan	21-Jun-23	31-Dec-23	Finished
16	MSH	Assistance for Families & Indigent Afghans to Thrive (AFIAT)	Community Development	Faryab	1-Jun-23	31-Dec-23	Finished
16	MSH	Assistance for Families & Indigent Afghans to Thrive (AFIAT)	Community Development	Faryab	1-Jan-24	29-Feb-24	Finished
17	MSH	Assistance for Families & Indigent Afghans to Thrive (AFIAT)	Community Development	Parwan	1-Jun-23	31-Dec-23	Finished
17	MSH	Assistance for Families & Indigent Afghans to Thrive (AFIAT)	Community Development	Parwan	1-Jan-24	29-Feb-24	Finished
18	UNFPA	Strengthening the delivery of essential RMNCAH Services	Health	Samangan	1-Oct-23	31-Dec-23	Finished
19	UNFPA	Strengthening the delivery of essential RMNCAH Services	Health	Samangan and Logar	1-Jan-24	31-Dec-24	Running
20	UNICEF	HER (BPHS and EPHS)	Health	Logar	1-Jan-24	31-Mar-25	Running

A total of 11,531,350 (5,880,989 male and 5,650,361 female) clients received public health services from the CAF project in all target provinces. Care of Afghan Families (CAF) has made significant strides in various health projects across multiple provinces. In Logar province, under the Sehatmandi contract funded by the World Bank and UNICEF, CAF partnered with OPHA to implement the BPHS project, serving 3,246,482 beneficiaries. The COVID-19 hospital project in Logar, funded by UN-OCHA, registered 11,271 OPD cases, with 9,084 suspected COVID-19 cases identified. Additionally, CAF's malaria control program, funded by GF/UNDP, was implemented in Logar, Faryab, and Parwan, reaching 15,053 clients. In Kapisa, the Community Based Nutrition Program (CBNP) funded by UNICEF benefited 136,000 direct and indirect beneficiaries. The MHNT and HSCs project in Paktika, funded by UN-OCHA, treated 61,461 patients. The TB Stop project, funded by UNOPS, screened 496,015 individuals in Kabul, Jawzjan, Balkh, and Herat, achieving a 145% success rate. The "HER" project, implemented in Logar, Parwan, and Faryab, served 10,848,017 clients and has been extended in Logar until March 2025. The "Target Supplementary Feeding Program (TSFP)" in Logar and Parwan, funded by WFP, provided nutritional support to 64,232 beneficiaries, distributing 898.55 MT of food. The "Operational Support for Integrated Infectious Diseases Hospital (IDH)" project in Samangan, funded by WHO, benefited 15,891 individuals and improved infection prevention standards by 28%. The "Assistance for Families & Indigent Afghans to Thrive (AFIAT)" project, funded by USAID/MSH, made progress in Faryab and Parwan, conducting various trainings and assessments. The Family Health Houses (FHH) project established 31 FHHs, providing vital health services to women and children.

مجموعاً ۱۱۵۳۱۳۵۰ (۵۸۸۰۹۸۹ مرد و ۵۶۵۰۳۶۱ زن) مراجعین از خدمات صحتی در تمام ولایات که موسسه در آن خدمات صحت عامه را از طریق پروژه های مختلف صحتی ارائه نمود مستفید شدن. در ولایت لوگر، تحت قرارداد صحت مندی که توسط بانک جهانی و یونیسف تمویل شده بود، به ۳,۲۴۶,۴۸۲ ذینفع خدمت رسانی کرد. پروژه شفاخانه کوید ۱۹ در لوگر، ۱۱۲۷۱ مورد OPD را ثبت کرده است که ۹,۰۸۴ مورد مشکوک کوید ۱۹ شناسایی شده است. بعلاوه، برنامه کنترل مالاریا، در لوگر، فاریاب و پروان تطبیق شد و به ۱۵۰۵۳ مراجعه کننده رسیده گی صورت گرفت. در کاپیسا، برنامه تغذیه مبتنی بر جامعه که توسط یونیسف تمویل شده بود، از ۱۳۶۰۰۰ ذینفع مستقیم و غیرمستقیم بهره مند شد. پروژه تیم های سیار صحتی در پکتیکا که توسط UN-OCHA تمویل شده بود، ۶۱۴۶۱ بیمار را معالجه کرد. پروژه توقف مرض سل که توسط UNOPS تمویل می شود، ۴۹۶۰۱۵ نفر را در کابل، جوزجان، بلخ و هرات رسیده گی کرد و به میزان موفقیت ۱۴۵ درصد دست یافت. پروژه "HER" که در لوگر، پروان و فاریاب تطبیق شده است، به ۱۰,۸۴۸,۰۱۷ مشتری خدمات رسانی کرده. "برنامه تغذیه تکمیلی در لوگر و پروان، که توسط برنامه جهانی غذا تمویل می شود، با توزیع ۸۹۸,۵۵ تن غذا از ۶۴۲۳۲ ذینفع حمایت های غذایی برای تغذیه بهتر نمود. از پروژه "پشتیبانی عملیاتی از شفاخانه یکپارچه بیماری های عفونی در سمنگان با تمویل سازمان جهانی بهداشت، ۱۵,۸۹۱ نفر بهره مند شدند و استانداردهای پیشگیری از عفونت را تا ۲۸ درصد بهبود بخشید. پروژه "کمک به خانواده ها و افغان های بی بضاعت برای در فاریاب و پروان با انجام آموزش ها و ارزیابی های مختلف پیشرفت هایی را به دست آورد. همچنان پروژه خانه های بهداشت خانواده در ولایات لوگر و سمنگان خدمات بهداشتی حیاتی را به زنان و کودکان ارائه می کند.

CAF is an active member of national and provincial level forums. Participation in the HSS forum, CBHC, IYCF, and RH task force meetings at the MOPH level; attending health and nutrition cluster meetings; and steering Alliance for Health Organizations are CAF's main coordination activities year. Besides, CAF is an active member of PHCC, PHO subcommittees, and the EPR committee at the provincial levels. CAF could promote the culture of volunteerism by recruiting 20 volunteers with a 20% deployment rate after their capacity building.

CAF conducted its general assembly during the year in which the organization's performances were presented. The trustee board of the organization provided valuable advice to the management board after hearing the technical and financial aspects of the organization.

The governmental authorities and the community appreciated our outstanding achievement by providing certificates of appreciation in the Logar, Faryab, Samangan, and Parwan provinces.

Our main challenges during the year were the outstanding liability amount of expenses during the three months of the last year after the withdrawal of the World Bank from Afghanistan. We are still looking for financial support to disburse all dues that the HF's expensed during those three months funding gap.

CAF's total financial turnover for the year 1402/2023 was more than 100% comparing to the turnover in 1401/2022. In total, CAF could collect 44,309,637 AFS withholding tax as per Afghanistan income tax law and pay an amount of 42,241,178 AFS to the government account during the year end on March 19, 2024.

موسسه کف یک عضو فعال کمیته های ولایتی و ملی میباشد. اشتراک در جلسات سیستم ارتقا صحت، خدمات صحتی به اساس جامعه، تغذی اطفال شیرخوار و کمیته صحت باروری در سطح وزارت صحت عامه، اشتراک در جلسات کلستر های صحت و تغذی و رهبری چتر آهو از جمله فعالیت های هماهنگی در جریان سال گزارش شده است. در پهلوی آن، موسسه عضو فعال کمیته هماهنگی صحتی ولایتی و کمیته های فرعی صحتی و کمیته اضطرار در سطح ولایات میباشد.

موسسه کف توانست کلتور حمایه جوانان داخل خدمت به شکل داوطلبانه را ترویج دهد که به این اساس ۲۰ تن از جوانان را در بخش های مختلف آموزش داده که حدود ۲۰٪ آنها را بعد از ختم دوره آموزشی دوباره در دفاتر ساحوی و مرکزی خود استخدام نموده است.

موسسه در جریان سال گزارش شده جلسه مجمع عمومی را دایر نمود که در جریان جلسه خدمات موسسه در سال گذشته بررسی گردید. اعضای بورد مطمینه در قبال ارایه خدمات تخنیکي و مالی دفتر توصیه های لازم و تخنیکي را ارایه نمودند.

موسسه کف توسط مسولین ولایتی بخاطر خدمات فوق العاده مورد تقدیر قرار گرفت که طی جلسات رسمی تقدیرنامه ها از طرف مسولین ولایتی ولایات لوگر، سمنگان، دایکندی و پروان به موسسه تقدیم گردید.

از جمله چالش های عمده موسسه در جریان سال گزارش شده موجودیت قرضه های مالی سه ماه بعد از ترک نمودن بانک جهانی از افغانستان به اثر تعاملات اخیر سیاسی میباشد. موسسه هنوز هم برای حل این چالش مالی که شامل مصارف برای خدمات صحتی میباشد کوشش دارد تا قناعت تمویل کنندگان را حاصل کرده و این مشکل مالی را برطرف نماید.

مجموع عایدات سالانه موسسه در جریان سال ۲۰۲۲ حدود ۱۶٪ کمتر از عایدات موسسه در سال ۲۰۲۱ میباشد. به صورت مجموعی، موسسه حدود ۴۴۳۰۹۶۳۷ افغانی را تحت قانون مالیات بر عایدات وزارت مالیه افغانستان جمع آوری نموده و مبلغ ۴۲۲۴۱۱۷۸ افغانی را به حساب دولت پرداخت نموده است.



## PARTNERSHIPS:

CAF works in partnership with various actors such as the community, government, and national and international agencies. CAF always received advice and technical assistance from UN agencies to implement health and nutrition services that resulted in quality service provision. Coordination with our partners and stakeholder such as MOPH, WB, WHO, UNICEF, MSH, WFP, UNDP, Aga Khan Health Services, Provincial Council, and other governmental agencies at the national and provincial level was the essential intervention of the organization. Our coordination was through joint ventures, partnerships, meetings, workshops, and joint supervision-monitoring of projects during the reporting period.

Additionally, it is mentionable that CAF implemented Logar and Parwan Her Project in Partnership with OPHA and TB Stop project in partnership with OREAD organizations.

## COORDINATION AND COMMUNICATION:

CAF is an active member of national and provincial level forums. Our staff regularly participated in health system strengthening (HSS) meetings during the year. CAF is a member of the CBHC, HMIS, IYCF, and RH taskforce meeting at the MOPH level. Besides, CAF is a member of nutrition and health clusters at the national level. CAF leadership and provincial staff participated regularly and actively in different review meetings during the reporting period conducted by MOPH. Also, CAF is among the steering committee members of the Alliance for Health Organizations (AHO). Besides, CAF is an active member of PHCC meetings at the provincial levels. CAF staff is members of PHO subcommittees – such as RH, CBHC, EPI, and IMCI – and the EPR committee at the local levels.

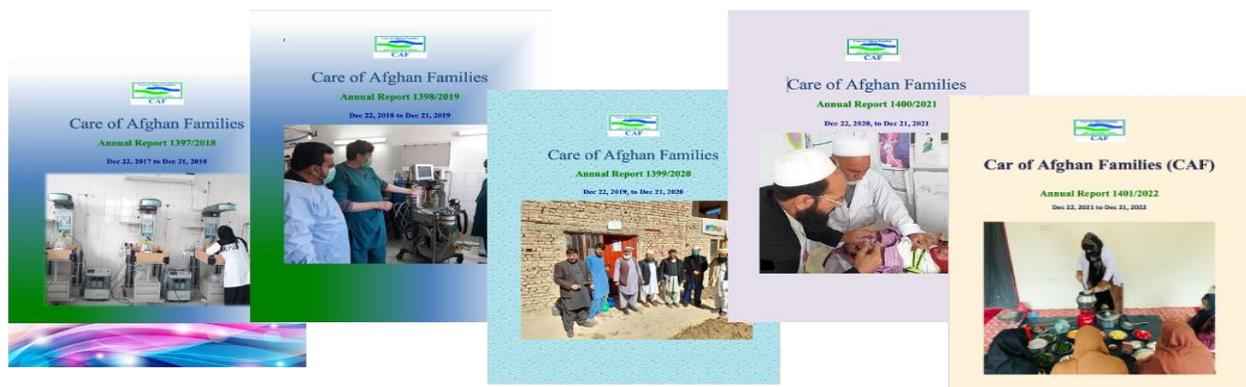
## موسسات همکار:

موسسه کف در همکاری با نهاد های مختلف مانند جامعه، حکومت و موسسات داخلی و خارجی فعالیت میکند. موسسه همیشه از توصیه ها و رهنمایی های تکنیکی موسسات ملل متحد در تطبیق پروگرام های صحت و تغذی عامه استفاده نموده که سبب بهتر شدن کیفیت خدمات در سطح کشور گردیده است. هماهنگی با نهاد های همکار چون وزارت صحت عامه، بانک جهانی، سازمان صحتی جهان، موسسات ملل متحد، شورای ولایتی و غیره نهاد های ملی و بین المللی از جمله فعالیت های مهم موسسه به شمار میرود که از طریق اجرا دوشادوش پروژه ها، همکاری، اشتراک در جلسات، ورکشاپ ها و نظارت های مشترک در جریان راپور گزارش شده عملی گردیده است.

علاوه بر این، قابل ذکر است که CAF پروژه لوگر و پروان را در مشارکت با موسسه OPHA و پروژه TB Stop در مشارکت با موسسه OREAD اجرا کرد.

## هماهنگی و مفاهمه:

موسسه کف یکی از اعضا فعال کمیته های هماهنگی مرکزی و ولایتی میباشد. کارمندان موسسه به صورت فعال در جلسات کمیته سیستم ارتقا صحت در جریان سال اشتراک نموده اند. همچنان موسسه عضو کمیته های خدمات صحتی به اساس جامعه، اداره سیستم معلومات صحتی، تغذی اطفال و کمیته های کاری صحت باروری در سطح مرکز میباشد. موسسه عضوفعال کلستر های صحت و تغذی در سطح مرکز است. رهبری و کارمندان موسسه به صورت فعال در دو جلسه مرور فعالیت های شش ماهه پروژه صحتمندی که توسط تیم اداره اجراءات وزارت صحت عامه دایر گردید اشتراک نمودند. بر علاوه موسسه در تیم رهبری انجمن آهو میباشد. در سطح ولایات موسسه یکی از اعضا فعال کمیته هماهنگی صحتی ولایتی میباشد. کارمندان موسسه در تمام کمیته های فرعی ولایتی اشتراک فعال نموده و در هماهنگی با آنان فعالیت های پروژه را اداره کرده است.

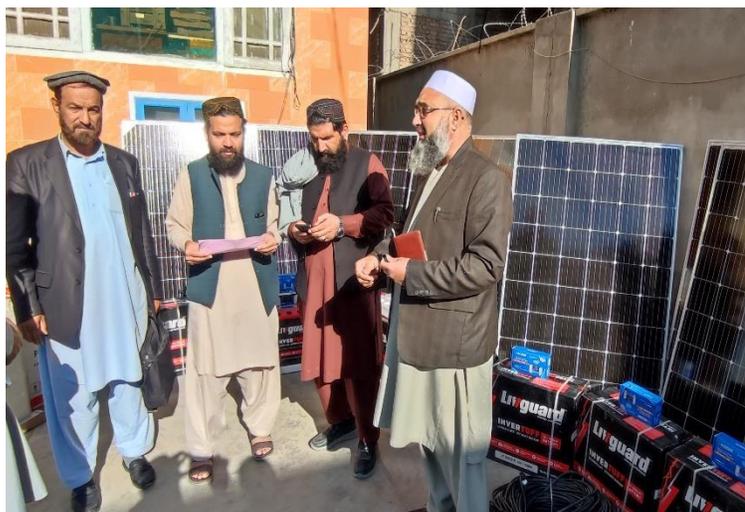


## CAF PROJECTS DURING THIS REPORTING PERIOD:

### ACHIEVEMENTS AND IMPACT:

#### 1. SEHATMANDI LOGAR FUNDED BY WORLD BANK/UNICEF PROJECT PERIOD: 01-DEC-2022 TO 31-JAN-2023:

CAF, with the partnership of OPHA, implemented the BPHS project in Logar province under the Sehatmandi contract. A total of 56 HF's (1 provincial hospital, three district hospitals, 3 CHC+, 7 CHCs, 19 BHCs, one prison health, one mobile health team, 13 SHCs, and 8 FHHs) and 232 HPs (129 male and 143 female CHWs) are functional and providing BPHS and EPHS services under Sehatmandi MOPH trust fund contract in Logar province. A total of 3,246,482 beneficiaries received public health



services through active HF's and HP's in the area during the year. Out of the total beneficiaries, 422938 women received MCH services, and 1,111,818 under-five children screened for childhood disease and growth monitoring. The figures describe that all women of reproductive age have attended the HF's 35% more than the last year, and all children under five received services in the HF's 42% more than the last year. Among the total figure, 300,718 beneficiaries received hospital services through Naib Aminullah Khan (NAK) provincial hospital in the area during the year. A total of 16,306 patients were admitted to the hospital, which is around 6% of all outpatients' beneficiaries. There is a 30% increase in admissions this year compared to the last year. Among these figures, 1963 women with major obstetric complications were admitted. Out of the total beneficiaries, 30921 women received MCH services, and 60668 under five children screened for childhood disease. During the year, 1027 major surgeries and 936 cesarean sections were performed in the hospital.

#### 2. COVID-19 HOSPITAL IN LOGAR PROVINCE (FUNDED BY UN-OCHA) PROJECT PERIOD: 10-JUN-2022 TO 09-FEB-2023:

CAF, as the BPHS-EPHS implementer of Logar province, signed an agreement with AHF/UNOCHA to implement a Covid-19 hospital in Kunjak, Logar province. The project, starting in June 2022 and continuing until February 9, 2023, saw promising results. A total of 11,271 OPD cases were registered, with 9,084 suspected COVID-19 cases identified during triage, surpassing the project target by 108%.

All hospital beds and ICU units were fully functional, serving inpatient cases. The hospital successfully reached 8,532 clients with RCCE sessions, achieving 102% of the target. Inpatient cases totaled 439, representing 52% of the target, with nearly 90% bed occupancy.



PCR tests conducted amounted to 15% of suspected cases due to delayed results and limited staff. However, the hospital managed to treat and cure almost all patients following MOPH guidelines, maintaining a low fatality rate of 0.1%.

Throughout the project, 3,513 samples were tested, confirming 106 male and 144 female positive cases. Of the 250 positive patients admitted, 174 required ICU services. Additional services included 244 ultrasound exams, 602 RDTs, 85 positive RDT cases, and 331 X-rays. The hospital, as the primary referral point, received 68 cases from BPHS facilities and referred 13 cases to Kabul.

Health education and prevention messages were provided to 8,532 clients, along with RCCE sessions. The hospital maintained a disability-friendly environment, treating 681 disabled patients.



### 3. MALARIA CONTROL PROGRAM IN LOGAR, FARYAB & PARWAN PROVINCE (FUNDED BY GF/UNDP) PROJECT PERIOD: 01-JAN-2022 TO 31-MAR-2024:

CAF implemented the project with the financial support of GF/UNDP in all health facilities and HPs of Logar, Faryab and Parwan provinces. The project aims to increase malaria case detection at the community level and improve malaria patients' diagnosis, treatment, and management by CHWs and HFs without lab facilities. During the reporting period, the health project demonstrated notable achievements in the fight against malaria. The proportion of suspected malaria cases that received a parasitological test at public sector health facilities reached 8,564, achieving 83% of the target of 10,296. In terms of treatment, 843 malaria cases, both presumed and confirmed, received first-line antimalarial treatment at public sector health facilities, surpassing the target of 673 and achieving an impressive 125% success rate.

In the community, the project aimed to ensure that suspected malaria cases received proper testing and treatment. A total of 5,394 suspected cases received parasitological tests, achieving 54% of the target of 9,975. Additionally, 212 malaria cases in the community received first-line antimalarial treatment, achieving 91% of the target of 232.



Furthermore, the project excelled in supervisory activities, with 40 supervisory visits conducted from Kabul to the provinces and districts, significantly exceeding the target of 26 and achieving a 154% success rate. These results highlight the project's commitment and effectiveness in improving malaria diagnosis, treatment, and supervision, ultimately contributing to better health outcomes in the region.

#### 4. IMPLEMENTATION OF COMMUNITY BASED NUTRITION PACKAGE IN KAPISA PROVINCE (FUNDED BY UNICEF) PROJECT PERIOD 24-Jul-2022 TO 23-JUL-2023:

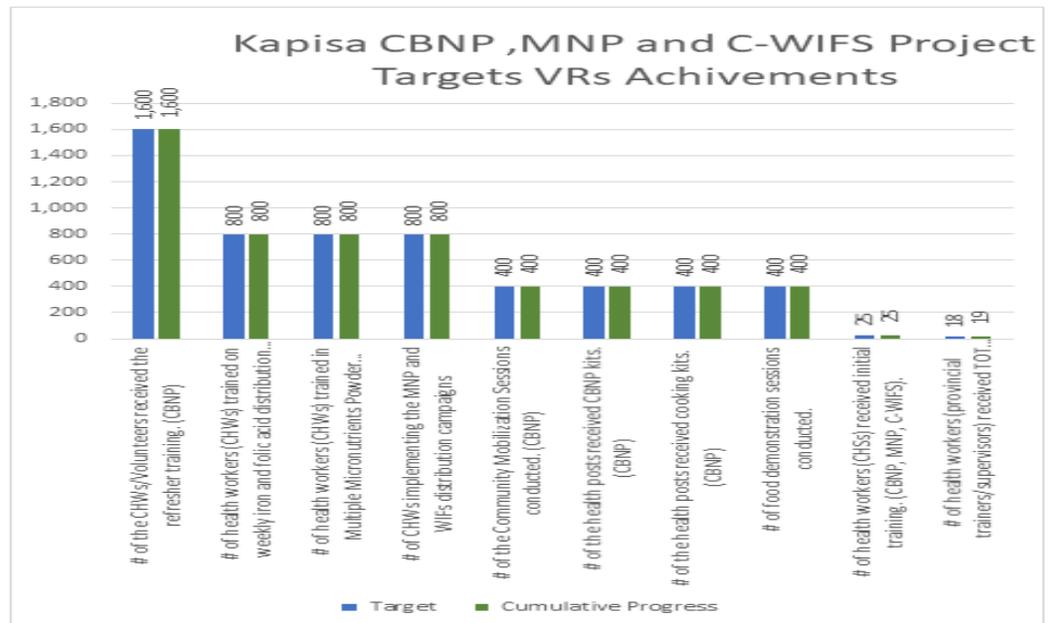
Care of Afghan Families (CAF) was awarded an agreement by UNICEF for the implementation of the Community Based Nutrition Program (CBNP) in Kapisa Province after a successful proposal submission. The project aimed to benefit 17,000 direct beneficiaries and 119,000 indirect beneficiaries.



CAF was responsible for the capacity building of 25 Community Health Supervisors (CHS) and 400 Community Health Workers (CHWs) on the distribution and campaign for Weekly Iron and Folic Acid Supplementation (WIFS) and Multi-Micronutrient Powders (MNNP) in the 25 Health Facilities (HFs) and surrounding villages. Additionally, CAF provided MNNP distribution to children aged 6-59 months based on standard protocols and weekly iron and folic acid supplementation to adolescent girls aged 10-19 years.

The project included Training of Trainers (TOT) sessions for 19 provincial master trainers and 25 CHSs. A total of 92 community mobilization sessions and 284 CHW refresher trainings were conducted during the reporting period. Furthermore, 42,757 iron folic acid tablets were provided to adolescent girls, and 73,608 MNP powders were distributed to children aged 6-59 months.

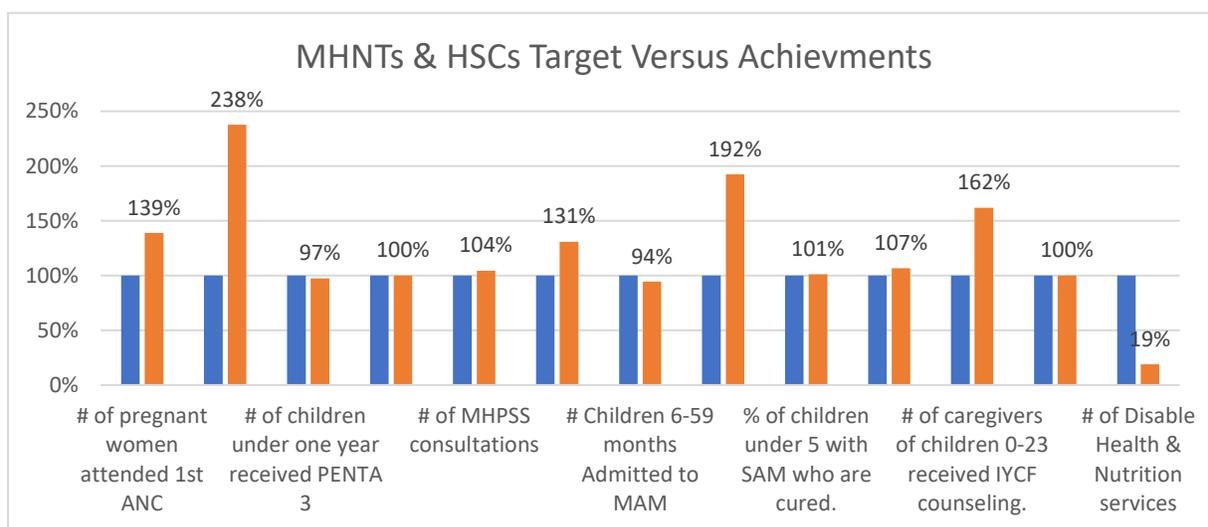
Each Health Post (HP) received CBNP kitchen kits for monthly food demonstrations. All project targets were achieved above 100%, except for the number of adolescent girls receiving iron folic acid tablets, where the target was 53,161 but the achievement was 42,757, and the number of mothers participating in food demonstrations, where the target was 10,050 but the achievement was 8,077.



## 5. MHNT AND HSCS IN PAKTIKA PROVINCE (FUNDED BY UN-OCHA) PROJECT PERIOD: 01-OCT-2022 TO 30-SEPT-2023:

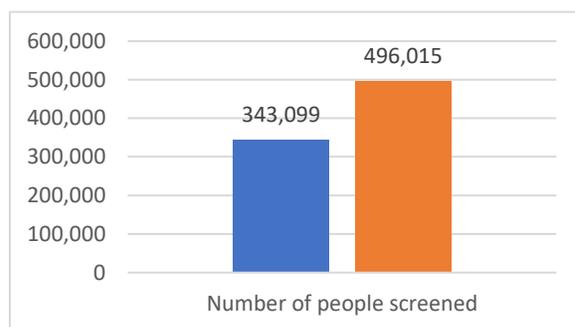
In this project, a total of 61,461 patients/clients were treated and received primary healthcare services through the Mobile Health and Nutrition Teams (MHNTs) and Health Sub-Centers (HSCs). The outpatient department (OPD) served 48,229 individuals, including 15,342 men, 21,662 women, 5,527 boys, and 5,698 girls.

Additionally, the Severe Acute Malnutrition (SAM) program treated 1,631 children, comprising 720 boys and 911 girls. The Moderate Acute Malnutrition (MAM) program catered to 1,356 individuals, and 1,168 Pregnant and Lactating Women (PLWs) were admitted into the Targeted Supplementary Feeding Program (TSFP). Furthermore, 2,589 caregivers of children aged 0-23 months received counseling on Infant and Young Child Feeding (IYCF).



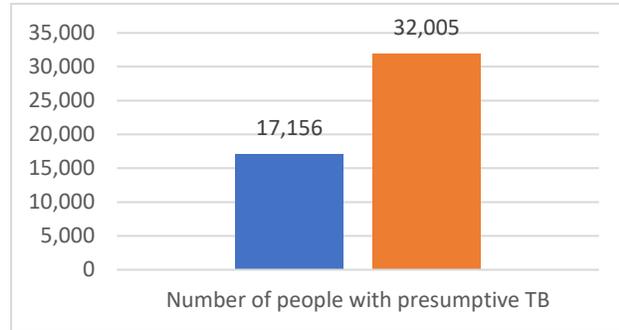
## 6. TB STOP IN KABUL, JAWZJAN, BALKH AND HERAT PROVINCES (FUNDED BY UNOPS) PROJECT PERIOD: 01-JAN-2023 TO 31-AUG-2024:

Throughout the project period, significant progress was made in tuberculosis (TB) intervention efforts, surpassing many of the project targets. A total of 496,015 individuals were screened for TB, exceeding the target of 343,099, achieving 145% of the goal. Among these, 32,005 individuals were identified as presumptive TB cases, far surpassing the target of 17,156, reaching 187%.



In terms of testing, 67,756 individuals were tested for TB, achieving 172% of the target of 39,396. Of these, 1,044 individuals were confirmed to have Bacillus-positive (Bac+) TB, slightly exceeding the target of 985, achieving 106%. For all forms of TB, 1,370 cases were identified, achieving 87% of the target of 1,576.

When it came to treatment, 1,044 Bac+ TB patients were started on treatment, reaching 107% of the target of 976. Similarly, 1,370 patients with all forms of TB were started on treatment, achieving 88% of the target of 1,559. Furthermore, 92.8% (359 out of 376) of Bac+ TB patients successfully completed their treatment between May and December 2023. For all forms of TB, 93% (414 out of 448) of patients successfully completed their treatment during the same period.



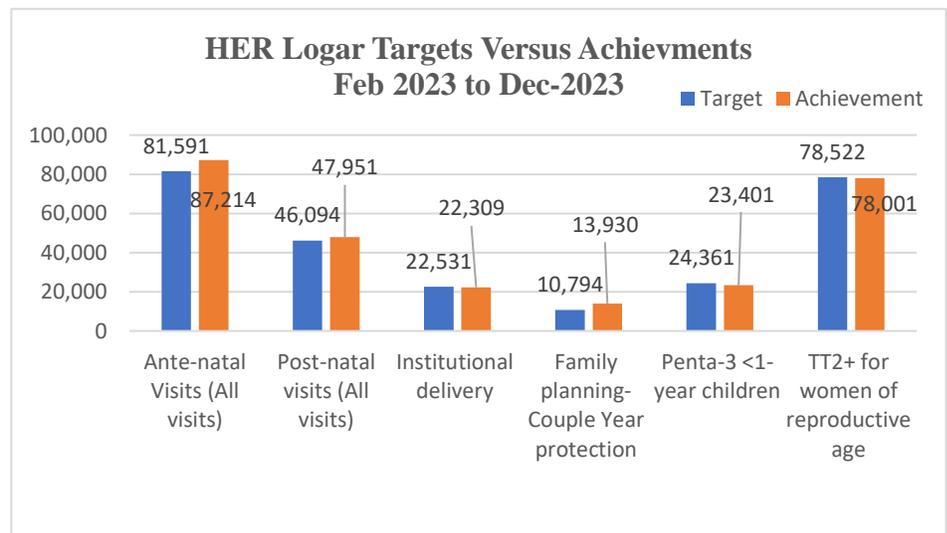
## 7. BPHS & EPHS UNDER HEALTH EMERGENCY AND RESPONSE (HER) LOGAR, FARYAB AND PARWAN PROVINCES (FUNDED BY WORLD BANK-UNICEF) PROJECT PERIOD: 01-Feb-2023 to 29-FEB-2024:

This project was started on February 2023 and was till end of December 2023, the project was extended for 2 provinces (Faryab and Parwan) for extra 2 months while for Logar under a new contract the project was extended till Mar 31, 2025. In terms of Coordination CAF attended all PHCC meetings at the province level and other required meeting at national level as well as Provincial level.

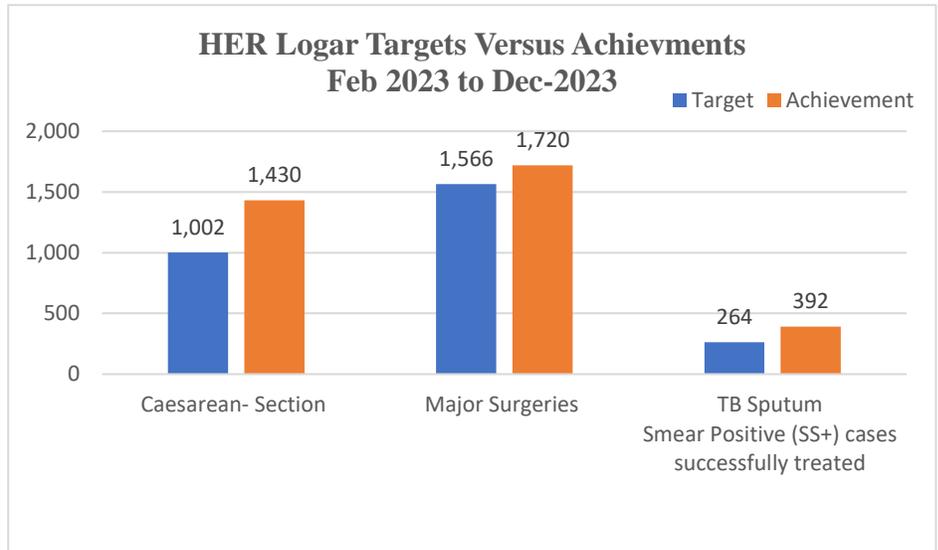
About Capacity Building of Health staff in Logar 426 staff, in Parwan 682 staff and in Faryab 667 staff received trainings such as BCC (Behavior and Change Communication), GRM/PSEA, HMIS & revised HMIS, IP, Mental Health, TB DOTS, CAAC, RUD/MDS, Child Safeguarding, EPI Refresher and MIYCN. Moreover, Refresher trainings are provided for 1226 HPs (200 Logar, 547 in Faryab and 479 in Parwan) of all the provinces during this reporting period.

### 7.1. Logar Province:

During this reporting period HER project in Logar province, provided health and nutrition services through 201 functional Health Posts (HPs), 1 Mobile Health Teams (MHT) 14 Primary Health Centers (PHCs), 19 Basic Health Centers (BHCs), 10 Comprehensive Health Centers (2 CHC+ & 8 CHCs), 3 District Hospitals (DHs) and 1 Provincial Hospital (PH). The project had significant progress across various health indicators.



In terms of maternal and child health, ante-natal visits reached 87,214, surpassing the target of 81,591 by 107%. Post-natal visits were also above target, with 47,951 achieved, reaching 104% of the target. Institutional deliveries were close to the target, with 22,309 out of 22,531, achieving 99%. Family planning services exceeded expectations, with Couple Year Protection reaching 13,930, achieving 129% of the target.

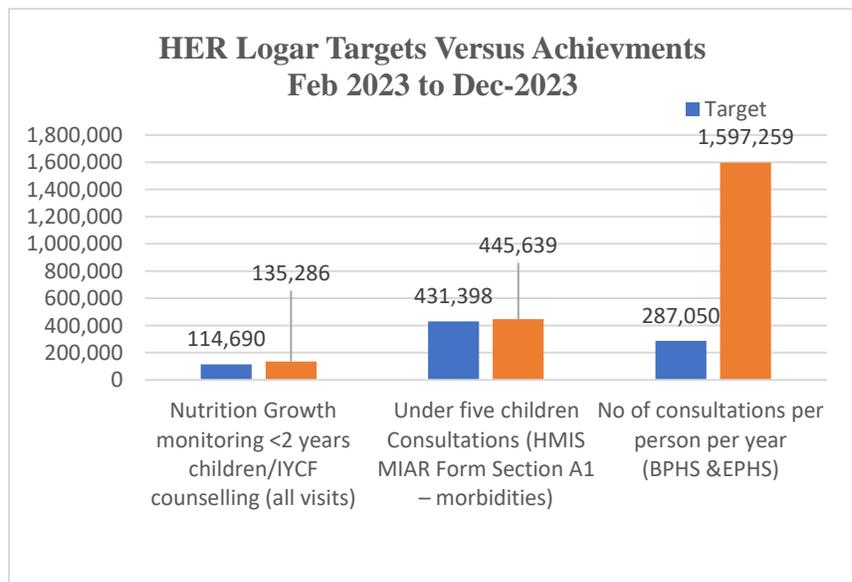


For childhood immunizations, 23,401 children under one received Penta-3 vaccinations, achieving 96% of the target. TT2+ coverage for women of reproductive age was also near target, with 78,001 out of 78,522, achieving 99%. The success rate for TB Sputum Smear Positive (SS+) cases treated was remarkably high at 148% of the target.

Nutrition programs saw 135,286 growth monitoring and IYCF counselling visits for children under two, achieving 118% of the target. Consultations for under-five children reached 445,639, achieving 103% of the target.

The project reported 1,430 Caesarean sections, achieving 143% of the target, and 1,720 major surgeries, excluding Caesarean sections, achieving 110% of the target. The number of functional beds and inpatient (IPD) admissions achieved 100% of their targets. The rate of consultations per person per year was 1,597 259 exceptionally high, achieving 556% of the target.

The cure rates for TB and severe acute malnutrition cases were 104% and 123%, respectively. The number of common mental disorder patients treated was 27,157, achieving 103% of the target. Immunization coverage for children 0-11 months receiving measles-1 reached 121% of the target. Health facilities with at least one female health worker achieved 104%, and the number of health facilities receiving supervisory visits was close to target at 99%.



This comprehensive progress demonstrates the project's effectiveness in enhancing healthcare services in Logar province.

## 7.2. Faryab Province:

The (HER) project in Faryab province has shown significant achievements across various health indicators. All target numbers for functional health facilities were met, including 547 Health Posts, 28 Primary Health Centers (PHCs), 19 Basic Health Centers (BHCs), 15 Comprehensive Health Centers (CHCs), 2 District Hospitals (DHs), 1 prison health center, and 1 provincial hospital, achieving 100% of the targets.

In maternal health, ante-natal visits totaled 187,744, achieving 96% of the target of 195,260. Post-natal visits reached 92,220, achieving 99% of the target of 92,912. Institutional deliveries (excluding C-sections) were 42,250, achieving 92% of the target of 45,747.

Family planning efforts reached 31,774 Couple Year Protection (CYP), achieving 80% of the target of 39,918. Immunization efforts saw 60,433 children under one receive Penta-3 vaccinations, achieving 88% of the target of 68,527. TT2+ coverage for women of reproductive age was 176,523, achieving 85% of the target of 206,999.

For TB control, 635 TB Sputum Smear Positive (SS+) cases were successfully treated, achieving 84% of the target of 754. Nutrition efforts saw 339,848 growth monitoring and IYCF counselling visits for children under two, achieving 90% of the target of 375,912. Under-five consultations reached 707,067, achieving 85% of the target of 829,820.

The project surpassed its target for Caesarean-sections, performing 1,938 C-sections, achieving 141% of the target of 1,373. Major surgeries in the hospital, excluding C-sections, totaled 3,928, achieving 96% of the target of 4,103. The number of functional beds and inpatient admissions both achieved 100% of their targets, with 467 functional beds.

The cure rate among TB cases was 106% of the target, and the cure rate for children under five with severe acute malnutrition enrolled in the treatment program was 108%. The number of health facilities with at least one female health worker was 303, achieving 100% of the target. Finally, supervisory visits to health facilities were slightly below target, with 281 visits conducted, achieving 91% of the target of 308.

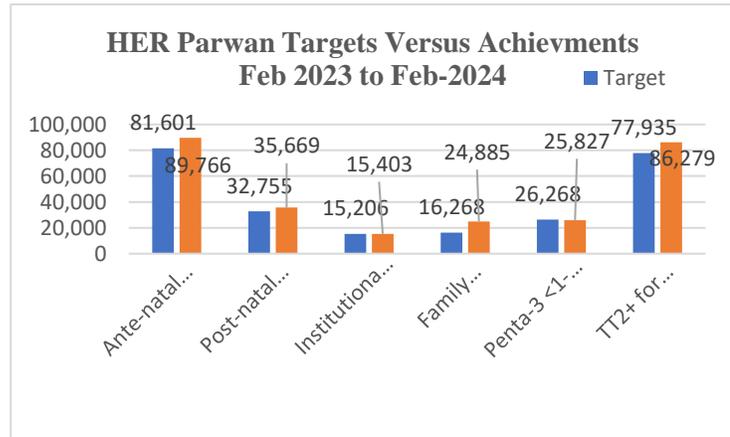
Overall, the HER project in Faryab province has made substantial progress in improving health services and outcomes, meeting or exceeding many of its targets.



### 7.3. Parwan Province:

The HER project in Parwan Province has achieved remarkable progress across various health indicators, reaching or surpassing most targets. Here's a summary of the achievements:

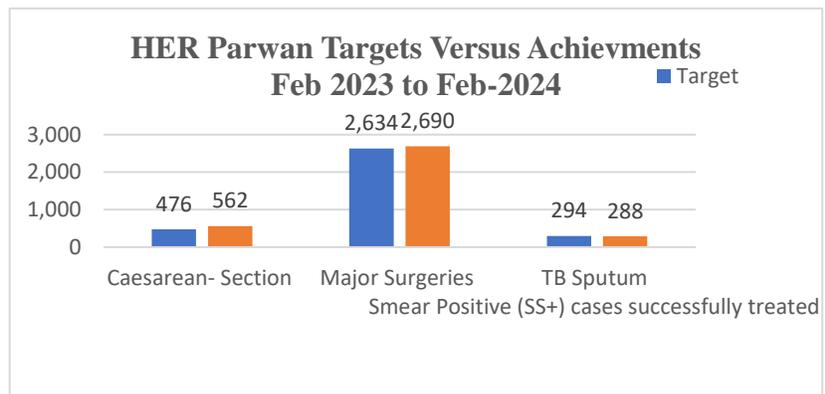
The number of functional health facilities reached 479 Health Posts (HPs), 1 Mobile Health Team (MHT), 37 Primary Health Centers (PHCs), 30 Basic Health Centers (BHCs), 12 Comprehensive Health Centers (CHCs), 1 District Hospital (DH), 1 prison health center, and 1 provincial hospital, achieving 100% of the targets.



In maternal health, the project facilitated 89,766 ante-natal visits, exceeding the target of 81,601 by 110%, and conducted 35,669 post-natal visits, reaching 109% of the target of 32,755. Institutional deliveries (excluding C-sections) numbered 15,403, achieving 101% of the target of 15,206.

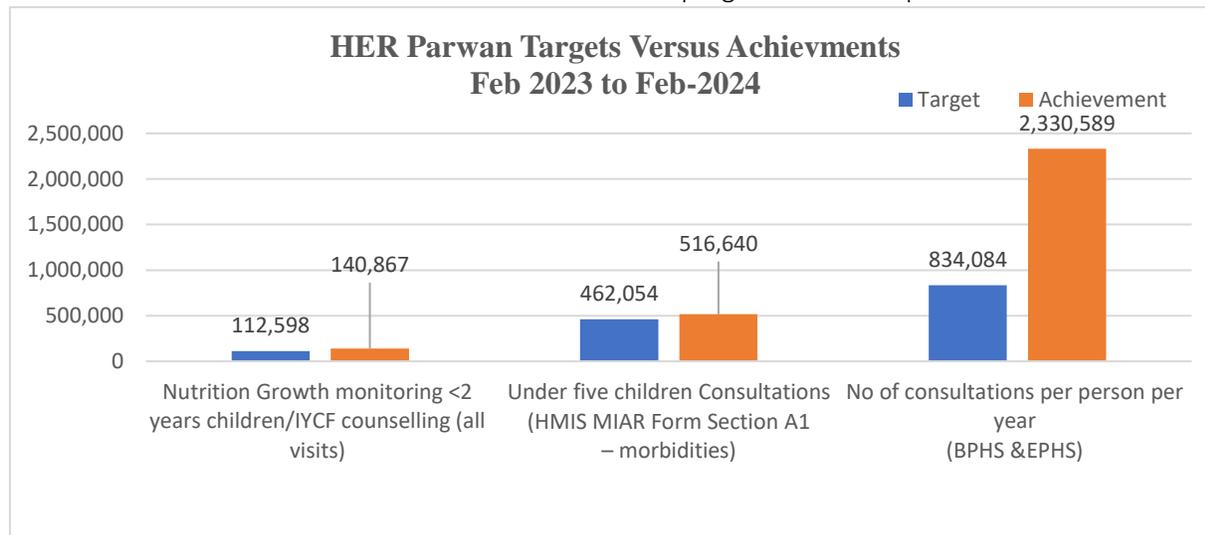
Family planning services reached 24,885 Couple Year Protection (CYP), achieving 153% of the target of 16,268. Immunization efforts saw 25,827 children under one receive Pentavalent-3 vaccinations, achieving 98% of the target of 26,268. TT2+ coverage for women of reproductive age was also above target, with 86,279 doses administered, achieving 111% of the target of 77,935.

For TB control, 288 TB Sputum Smear Positive (SS+) cases were successfully treated, achieving 98% of the target of 294. Nutrition initiatives recorded 140,867 growth monitoring and IYCF counselling visits for children under two, achieving 125% of the target of 112,598. Under-five consultations reached 516,640, achieving 112% of the target of 462,054.



The project exceeded its target for Caesarean-sections, performing 562, achieving 118% of the target of 476. Major surgeries in the hospital, excluding C-sections, totaled 2,690, achieving 102% of the target of 2,634. The number of functional beds and inpatient (IPD) admissions both achieved 100% of their targets, with 500 functional beds and 19,913 inpatient cases.

The rate of consultations per person per year was exceptionally high, achieving 279% of the target with 2,330,589 consultations. The cure rate among TB cases was 84%, and the cure rate for children under five with severe acute malnutrition enrolled in the treatment program was an impressive 95%.



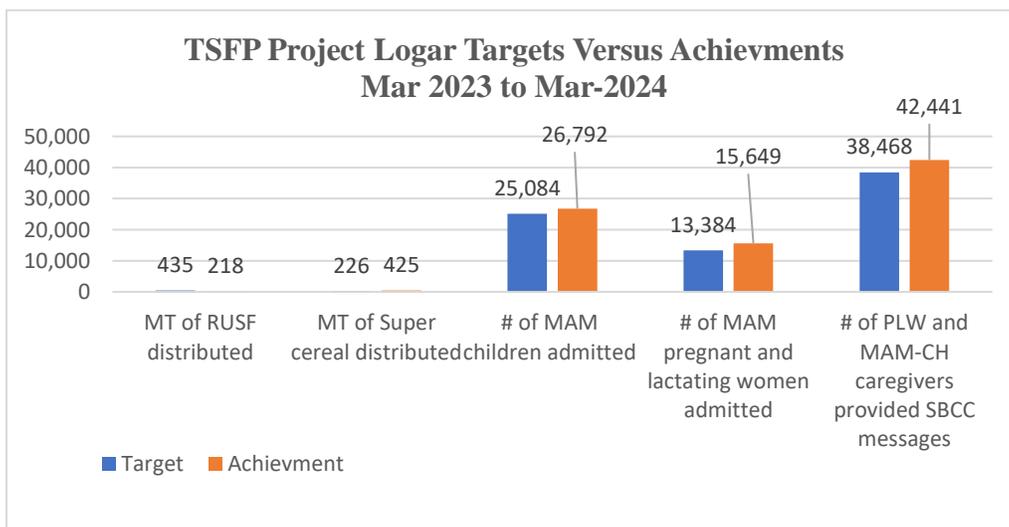
Mental health services treated 35,517 common mental disorder patients, achieving 100% of the target. Similarly, 415 disabled patients were treated, also achieving 100%. The number of children aged 0-11 months receiving measles-1 vaccinations was slightly below target, with 21,132 out of 23,362, achieving 90%.

Lastly, 414 health facilities had at least one female health worker, achieving 100% of the target, and 805 supervisory visits were conducted, surpassing the target of 784 at 103%.

Overall, the HER project in Parwan Province has demonstrated outstanding achievements in improving health services and outcomes.

### 8. TARGET SUPPLEMENTARY FEEDING PROGRAM (TSFP) LOGAR PROVINCE (FUNDED BY WFP) PROJECT PERIOD: 20-MAR-2023 TO 31-DEC-2024:

The project successfully reached a total of 21,791 beneficiaries, offering essential support and services to children and mothers. This included 14,576 children aged 6 to 59 months and 7,215 pregnant and breastfeeding mothers with children under 6 months old.



All beneficiaries received Super Cereal and Ready-to-Use Supplementary Food (RUSF) in accordance with established standards. A total of 164.73 metric tons of Super Cereal and 90.25 metric tons of RUSF were provided. These distributions aimed to enhance

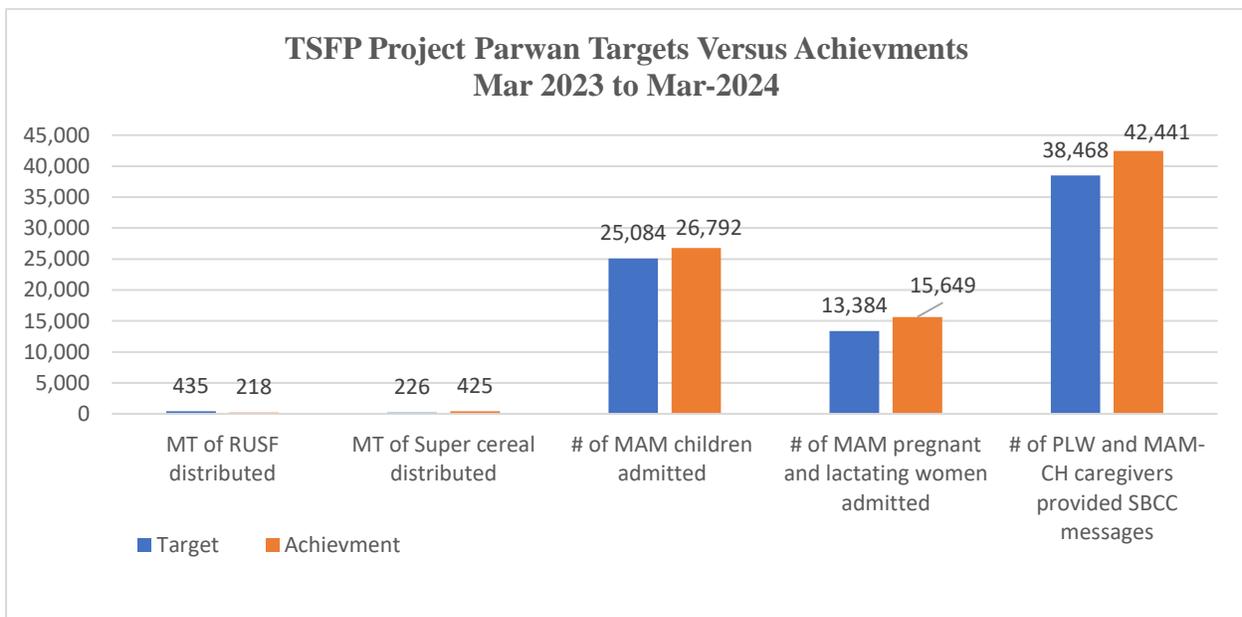
the nutritional intake of children and mothers, ensuring they received essential vitamins and minerals to support their health and development.

Furthermore, 85% of TSFP assistants hired were female, and their capacity was significantly enhanced through comprehensive classroom and on-the-job training programs.

### 9. TARGET SUPPLEMENTARY FEEDING PROGRAM (TSFP) PARWAN PROVINCE (FUNDED BY WFP) PROJECT PERIOD: 01-MAY-2023 TO 31-MAR-2024:

The project successfully reached a total of 42,441 beneficiaries, providing essential support and services to children and mothers. This included 26,792 children aged 6 to 59 months and 15,649 pregnant and breastfeeding mothers with children less than 6 months old. All beneficiaries received Super Cereal and Ready-to-Use Supplementary Food (RUSF) in accordance with established standards.

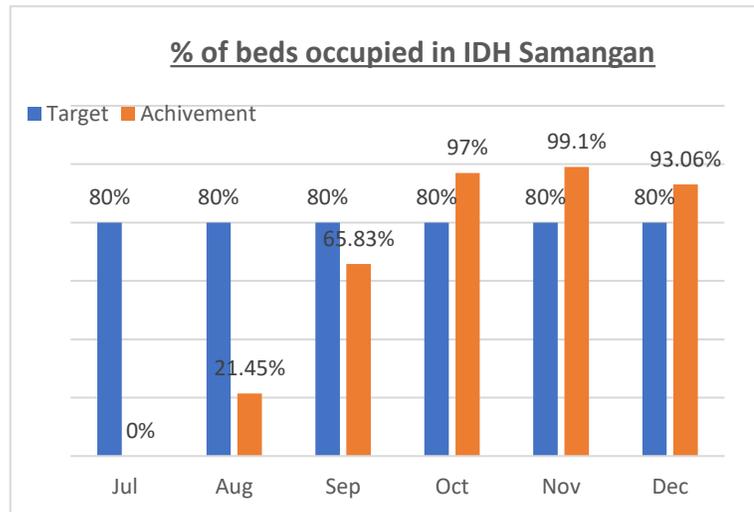
Moreover, 85% of TSFP assistants hired were female, significantly enhancing their capacity through comprehensive classroom and on-the-job training programs. In Parwan, the project successfully distributed substantial quantities of nutritional support, delivering 425.47 metric tons of Super Cereal and 218.10 metric tons of RUSF. These distributions played a vital role in improving the nutritional intake of children and mothers, ensuring they received the essential nutrients necessary for their health and development.



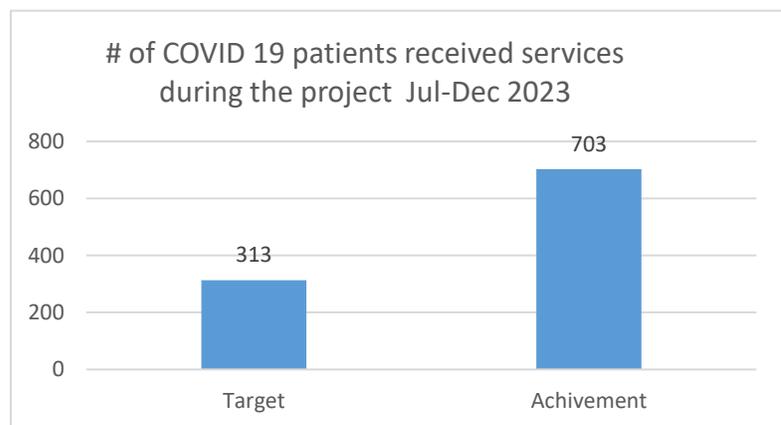
## 10. OPERATIONAL SUPPORT FOR INTEGRATED INFECTIOUS DISEASES HOSPITAL (IDH) SAMANGAN PROVINCE (FUNDED BY WHO) PROJECT PERIOD: 21-JUN-2023 TO 31-DEC-2023:

The "Operation Support for Integrated Infectious Diseases Hospital" project, funded by WHO in Samangan province, demonstrated significant achievements over six months. Targeting 6,262 people, the project benefitted 14,268 individuals through outpatient department (OPD) services. Inpatient care was provided to 611 patients for various infectious diseases, with notable management of 703 COVID-19 clinical cases and 170 PCR tests conducted.

Capacity building and infection prevention were key focuses, achieving a 28% increase in infection prevention standards compared to the baseline. Infrastructure improvements addressed water and electricity supply issues and ensured the functionality of essential facilities such as the X-ray unit, laboratory, blood bank, and emergency rooms.



During the reporting period, the hospital managed 9,974 acute respiratory infections (ARI), 2,531 diarrhea cases, 284 severely ill children, 28 viral hepatitis cases, 72 measles cases, 3 pertussis cases, 5 suspected TB cases, 703 COVID-19 clinical cases, and 2,002 other cases. The top five inpatient cases included ARI, diarrhea, suspected COVID-19, typhoid fever, and measles.



Supportive supervision and monitoring visits were conducted by CAF, PPHD colleagues, and WHO representatives, contributing to the improvement of service quality.

Overall, the project met all its key targets, including OPD services, inpatient services, bed occupancy rate (BOR), COVID-19 management, referred-in cases, PCR tests, capacity building, infection prevention standards, and achieving 100% hospital infection prevention standards.

## 11. ASSISTANCE FOR FAMILIES & INDIGENT AFGHANS TO THRIVE (AFIAT) FARYAB PROVINCE FUNDED BY USAID/MSH, PROJECT PERIOD: 01-JUN-2023 TO 29-FEB-2024:

In Faryab province, the PROGRESS Tool training was conducted for provincial staff, including QIOs, with technical support from AFIAT representatives. A baseline assessment using the PROGRESS Tool was completed, and the report was submitted with the Q1 report. The project also saw the co-design and implementation of a community-based maternal and child emergency referral transportation system in 9 health facilities, supported by AFIAT. Additionally, a welfare fund was established in 12 health facilities with contributions from the AFIAT project and community donations, totaling 5000 Afs.



The AFIAT project organized various trainings, including onboarding for 5 QIOs, IMNCI training for 12 health facilities, and capacity-building sessions covering topics such as RMNCAH, RMC, IP, IPCC, MCH handbook, gender, nutrition, and management. Simplified IMAT and RUD assessments were conducted in all 66 health facilities in Faryab. The Medicine Quantification Training program trained 61 staff members. Other activities included quarterly CHAMT, CD+



activities, community mapping, CAAC assessment, mSupply installation and training for pharmacists, and submission of three-monthly medicine consumption reports. Regular mentorships and learning sessions were conducted for 8 transitioned health facilities, and a PIP was developed and updated regularly. The project also celebrated CHW day on December 6, 2023, with various stakeholders recognizing the role and importance of CHWs in the health system.

## 12. ASSISTANCE FOR FAMILIES & INDIGENT AFGHANS TO THRIVE (AFIAT) PARWAN PROVINCE FUNDED BY USAID/MSH, PROJECT PERIOD: 01-JUN-2023 TO 29-FEB-2024:

In Parwan province, the PROGRESS Tool training was conducted for provincial staff, including QIOs, with technical support from AFIAT representatives. A baseline assessment was carried out using the PROGRESS Tool, and the resulting report was submitted along with the Q1 report. The project also involved the co-design and implementation of a community-based maternal and child emergency referral transportation system in 12 health facilities, which was finalized and approved for operationalization. Additionally, a welfare fund was established in 12 health facilities with 5000 Afs from the FPC and community donations.



The AFIAT project organized various trainings, including onboarding for 5 QIOs, IMNCI training for 21 health facilities, and capacity-building sessions on RMNCAH, RMC, IP, IPCC/SBCC, MCH handbook, gender, nutrition, and management. Simplified IMAT and RDU assessments were conducted in 50 health facilities, with the remaining assessments to be completed by the end of February 2024. The Medicine Quantification Training program trained 88 staff members. Quarterly CHAMT, CD+ activities, CAAC assessments, mSupply installation and training for pharmacists, and submission of three-monthly medicine consumption reports were also carried out. Regular mentorships and learning sessions were conducted for 8 transitioned health facilities. The project celebrated CHW day on December 5, 2023, with various stakeholders recognizing the role and importance of CHWs in the health system.



### 13. STRENGTHENING THE DELIVERY OF ESSENTIAL RMNCAH SERVICES IN SAMANGAN PROVINCE (FUNDED BY UNFPA) PROJECT PERIOD: 01-OCT-2023 TO 31-DEC-2023

The Family Health Houses (FHH) project successfully reached and exceeded several key targets, demonstrating its significant impact on maternal and child health. A total of 31 FHHs were established, as targeted. The project provided vital health services to women, with 850 women receiving their first antenatal care (ANC) visit, surpassing the target of 763. Additionally, 224 women received their first postnatal care (PNC) visit, compared to the target of 408. Although fewer women received their fourth ANC visit (158 against a target of 531) and third PNC visit (64 against a target of 368), the skilled birth attendants facilitated 149 deliveries in the FHHs, exceeding the target of 688.



The FHHs also referred out 11 complicated maternal health cases, falling short of the target of 34. For child health, the project benefited 3,792 children under five years old through FHH services, which is below the target of 5,842. Family Health Action Groups (FHAG) reached 1,071 beneficiaries, significantly lower than the target of 4,672. Nutrition services through FHH reached 431 beneficiaries, against a target of 4,217. Family planning information and counseling were provided to 635 beneficiaries, short of the target of 884. Lastly, the outpatient department (OPD) of the FHHs served 12,134 clients, falling short of the ambitious target of 29,191.

Overall, while some targets were not met, due to operational challenges, the project's accomplishments in key areas such as maternal health and skilled birth deliveries highlight its critical role in improving health outcomes for women and children.



### 14. STRENGTHENING THE DELIVERY OF ESSENTIAL RMNCAH SERVICES IN SAMANGAN AND LOGAR PROVINCE (FUNDED BY UNFPA) PROJECT PERIOD: 01-JAN-2024 TO 31-DEC-2024:

CAF is currently implementing the project "Strengthening the Delivery of Essential RMNCAH Services" in Samangan and Logar provinces. This project encompasses a total of 31 Family Health Houses (FHHs) in Samangan and 14 in Logar. It includes comprehensive capacity-building training for 15 midwives in Logar FHH, 31 in Samangan FHH, and initial training for CHWs, along with six days of provincial in-service training for 40 midwives in Samangan. Additionally, the project involves constructing 14 FHHs in Logar and 2 in Samangan, and conducting Catchment Area Annual Census (CAAC) surveys in the



catchment areas of 14 FHHs in Logar and 31 in Samangan. These efforts collectively aim to enhance healthcare delivery, improve infrastructure, and build the capacity of healthcare workers in the targeted provinces.

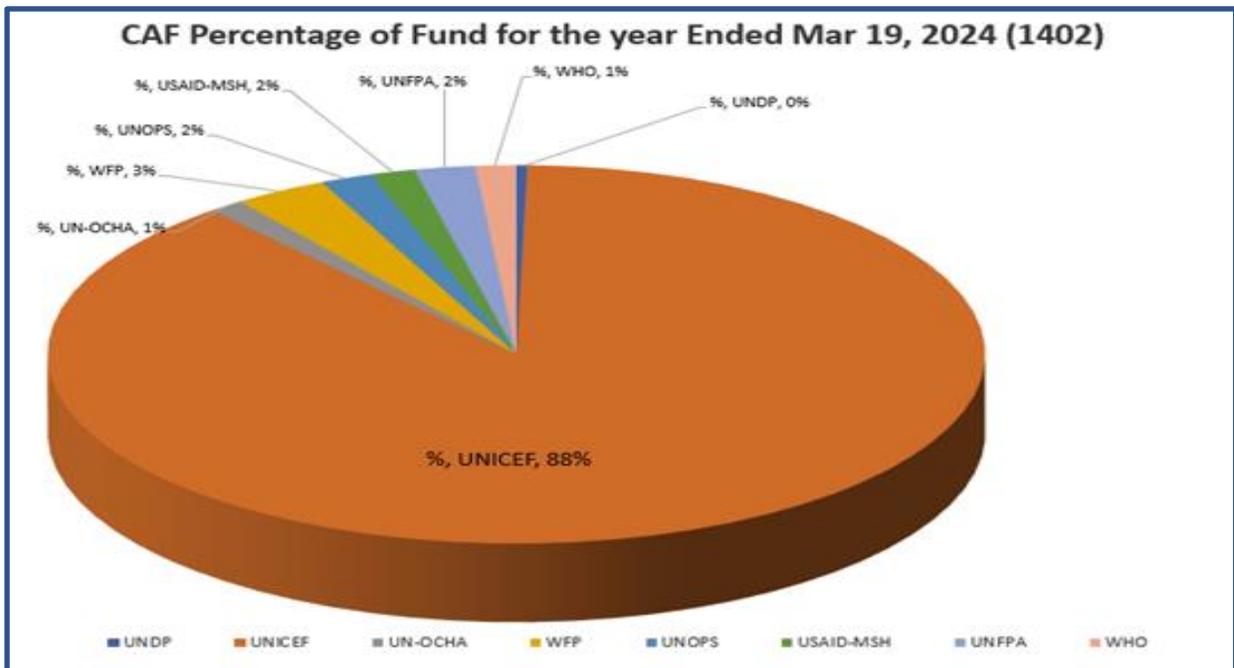
### 15. BPHS & EPHS UNDER HEALTH EMERGENCY AND RESPONSE (HER) LOGAR PROVINCE (FUNDED BY WORLD BANK-UNICEF) PROJECT PERIOD: 01-JAN-2024 to 31-MAR-2025:

CAF is currently with the partnership of OPHA, is implementing the BPHS project in Logar province under the HER contract. A total of 56 HFs (1 provincial hospital, three district hospitals, 3 CHC+, 7 CHCs, 19 BHCs, one prison health, one mobile health team, 13 SHCs, and 8 FHHs) and 201 HPs (129 male and 143 female CHWs) are functional and providing BPHS and EPHS services under HER project in Logar province.

### FINANCIAL SUMMARY:

The Total Financial Turnover of the Organization was 16,427,227 for this reporting Period. CAF's donors during the period are the USAID/MSH, World Bank/UNICEF, WHO, UN-OCHA, UNICEF, UNFPA, UNOPS, WFP and UNDP.

In total, CAF could collect 44,309,637 AFS withholding tax as per Afghanistan income tax law and pay an amount of 42,241,178 AFS to the government account during the year end on March 19, 2024. The collected tax includes the payroll tax, vehicle tax, purchase tax, and house rental taxes in the provincial offices and main premises of CAF. CAF has always paid its monthly collected tax to the government timely.



# FINANCIAL STATEMENTS:

## Statement of Financial Position:

**CARE OF AFGHAN FAMILIES (CAF)  
STATEMENT OF FINANCIAL POSITION  
AS AT MARCH 19, 2024**

	Note	1402		1401		1401	
		March 19, 2024		March 20, 2023		December 21, 2022	
		AFN	US\$	AFN	US\$	AFN	US\$
<b>ASSETS</b>							
<i>Current assets</i>							
Receivable from donors	3	175,394,500	2,459,520	103,973,209	1,195,684	103,201,885	1,170,919
Security deposits	4	284,939	3,996	349,115	4,015	362,593	4,114
Cash and cash equivalents	5	61,755,639	865,986	210,453,107	2,420,195	122,240,283	1,386,927
		<u>237,435,078</u>	<u>3,329,502</u>	<u>314,775,431</u>	<u>3,619,893</u>	<u>225,804,761</u>	<u>2,561,960</u>
<i>Non - Current assets</i>							
Operating fixed assets	6	1,494,931	20,963	1,659,865	19,088	1,851,715	18,927
<b>TOTAL ASSETS</b>		<u>238,930,009</u>	<u>3,350,465</u>	<u>316,435,295</u>	<u>3,638,982</u>	<u>227,656,476</u>	<u>2,580,887</u>
<b>LIABILITIES AND FUNDS</b>							
<i>Current liabilities</i>							
Deferred grant income - Res	7	64,617,281	906,114	77,065,845	886,251	47,701,331	541,215
Other payables	8	170,499,542	2,390,879	233,796,466	2,688,641	174,627,687	1,981,310
		<u>235,116,823</u>	<u>3,296,993</u>	<u>310,862,311</u>	<u>3,574,893</u>	<u>222,329,019</u>	<u>2,522,525</u>
<i>Funds</i>							
Accumulated Core Fund BF		3,813,186	53,471	3,793,118	43,621	3,527,358	40,495
Revaluation Reserve		-	-	-	-	751,344	8,524
Granted Assets Reserves		-	-	1,779,866	20,468	1,048,756	9,342
Total Fund		<u>3,813,186</u>	<u>53,471</u>	<u>5,572,984</u>	<u>64,089</u>	<u>5,327,457</u>	<u>58,361</u>
<i>Contingencies &amp; Commitments</i>							
<b>TOTAL LIABILITIES AND FUNDS</b>		<u>238,930,009</u>	<u>3,350,464</u>	<u>316,435,295</u>	<u>3,638,982</u>	<u>227,656,476</u>	<u>2,580,887</u>

The annexed notes from 1 to 20 are an integral part of these financial statements.

CAA

**Director General**

**Dr. Sayed Ashqullah Majidi**

**Finance Director**

**Mohammad Edriss Yousufy**

## Statement of Comprehensive Income (Profits and Losses):

**CARE OF AFGHAN FAMILIES (CAF)  
STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED 19 MARCH 2024**

	Note	1402		1401		1401	
		19 March 2024		20 March 2023		21 December 2022	
		AFN	US\$	AFN	US\$	AFN	US\$
<b>INCOME</b>							
Amortization of deferred grant	9	1,096,388,483	14,322,020	184,671,080	2,123,703	623,087,341	6,490,160
Other income	10	(2,549,109)	(35,746)	1,499,936	17,249	6,588,048	74,747
		<u>1,093,839,373</u>	<u>14,286,275</u>	<u>186,171,016</u>	<u>2,140,952</u>	<u>629,675,389</u>	<u>6,564,907</u>
<b>EXPENDITURE</b>							
Direct operating cost	11	1,029,662,004	14,438,731	171,438,860	1,971,534	575,055,681	5,990,163
Indirect operating cost	12	65,937,203	924,623	14,466,396	166,362	56,219,157	592,891
Bad Debt Expense	13	-	-	-	-	-	-
		<u>1,095,599,207</u>	<u>15,363,354</u>	<u>185,905,256</u>	<u>2,137,896</u>	<u>631,274,838</u>	<u>6,583,054</u>
Deficit of income over expenditure		(1,759,833)	(24,678)	265,760	3,056	(1,599,449)	(18,147)
Accumulated Core Fund brought forward		3,793,118	53,190	3,527,358	40,495	5,126,807	49,019
Exchange Gain/Loss on Core Fund		1,779,902	24,959	-	70	-	9,623
<b>Accumulated Core Funds carried forward</b>		<u>3,813,186</u>	<u>53,471</u>	<u>3,793,118</u>	<u>43,621</u>	<u>3,527,358</u>	<u>40,495</u>

The annexed notes from 1 to 20 are an integral part of these financial statements.

Director General

Dr. Sayed Ashuqullah Majidi

Finance Director

Mohammad Edriss Yousufy

**CAA**



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## **INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS**

### **Opinion**

We have audited the accompanying financial statements of Care of Afghan Families (CAF) which comprise of statement of financial position as on March 19, 2024, statement of the related statement of income and expenditure for the year then ended, statement of changes in accumulated fund, summary of significant accounting policies and other explanatory notes.

In our opinion, the accompanying financial statements present unqualified and fairly in all material respects, the financial position of Care of Afghan Families (CAF) as at March 19, 2024 and its financial performance for the year then ended in accordance with the accounting policies mentioned in note 2 to the financial statements.

### ***Basis for opinion***

We conducted our audit in accordance with the international standards on auditing (ISAs). Our responsibilities under those standards are further in Auditor's Responsibilities of the financial statements section of our report. We are independent of Care of Afghan Families (CAF) in accordance with the International Ethics Standards and appropriate to provide a basis for our audit opinion.

### **Management responsibilities for the financial statements**

CAF's management is responsible for the preparation and fair presentation of these financial statements in accordance with the accounting policies as mentioned in note 2 to the financial statements, and for such internal control as the CAF's management determines is necessary to enable the preparation of the financial statements that are free from material misstatements, whether due fraud or error.

In preparing the financial statements, management is responsible for assessing the CAF ability to continue as a going concern, disclosing as applicable matters related to going concern and using the going concern basis of accounting unless management intends to liquidate the CAF or to cease operation or has no legalistic alternative to do so.

*Management is responsible for overseeing the CAF financial reporting process.*

### **Auditor's Responsibilities**

Our objective is to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatements, whether due fraud or error, and to issue an auditor's report that include our opinion. Reasonable assurance is a high-level assurance, but is not a guarantee that an audit conducted in accordance with IAS, s will always detect a material misstatement when it

exists. Misstatements can arise from fraud or error and are considered as material if, individually or in the aggregate, they could be reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with IAS's, we perform professional skepticism and professional judgment throughout the audit. We also;

- Identify and assess the risks of material misstatements of financial statements whether due fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting material misstatements resulting from fraud is higher than from one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal controls.
- Obtain an understanding of the internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal controls.
- Evaluate the appropriateness of the accounting policies used and the reasonableness of the accounting estimates that are used and related disclosures made by the management
- Conclude on the appropriateness of the management use of the going concern basis whether uncertainty exist related to the events or conditions that may cast significant doubts on the organization ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in audit report to modify our opinion. Our conclusion is based on the audit evidence obtained up to the date our auditor's report. However future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and contents of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieve fair presentation.

We communicate with the management, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal controls that we identify during our audit.

Yours Truly,

*Credence Auditors & Advisors CAA*



Credence Auditors & Advisors (CAA)  
Kabul Afghanistan  
Dated: 28 August 2024



**CREDESCENCE**  
AUDITORS & ADVISORS

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**INDEPENDENT AUDITOR'S REPORT ON THE SCHEDULE OF COMPUTATION  
OF INDIRECT COST RATE**

Director General  
Care of Afghan Families (CAF)  
Kabul, Afghanistan

Our audit for the period ended March 19, 2024 was for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The schedule of computation of indirect cost rate is presented for the purpose of additional analysis and is not a requirement of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the purpose financial statements taken as a whole.

*Credence Auditors & Advisors CAA*



**Credence Auditors & Advisors  
Kabul, Afghanistan.**

**Dated:** August 28, 2024



**CREDESCENCE**  
AUDITORS & ADVISORS

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## INDEPENDENT AUDITOR'S REPORT ON COMPUTATION OF TAX CALCULATION

Director General  
Care of Afghan Families (CAF)  
Kabul, Afghanistan

Our audit for the period ended March 19, 2024 was conducted for the purpose of forming an opinion on the financial statements taken as a whole. The schedule of computation of tax contained that the organization collected tax is AFN 44,309,637/- and paid tax is AFN 42,241,178/- presented for the purpose of additional analysis and is not required as part of the financial statements. Such information has been subjected to the auditing procedures applied in the audit of financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

*Credence Auditors & Advisors CAA*  
**Credence Auditors & Advisors**  
**Kabul, Afghanistan.**

**Dated:** August 28, 2024





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## INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE

Director General  
Care of Afghan Families (CAF)  
Kabul, Afghanistan.

We are engaged to conduct the Audit of the financial statements of CAF for implementations of various project states under activities description from Annexure 1 to Annexure 26 for the period from 21 March 2023 to 19 March 2024 funded by different donors. The financial statements are the responsibility of the YHDO's management. Our responsibility is to express an opinion on the financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement resulting from violations of agreement terms, laws and regulations that have a direct and material effect on the financial statements.

Compliance with agreement terms, laws and regulations applicable to CAF is the responsibility of CAF's management. As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we performed tests of CAF's compliance with certain provisions of agreement terms, laws and regulations. However, our objective was not to provide an opinion on overall compliance with such provisions, accordingly, we do not express such an opinion.

The result of our tests disclosed no instances of non-compliance that are required to be reported here under international Auditing standards.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the International Standards on Auditing (ISAs). Accordingly, this report is not suitable for any other purpose.  
For and on behalf of

*Credence Auditors & Advisors CAA*  
**Credence Auditors & Advisors**  
**Kabul, Afghanistan.**

**Dated:** August 28, 2024



## CAF'S DONORS:

CAF is greatly indebted to all the following donors who contributed to the organization's fund during 2023 and enabled us to implement the projects successfully.

**World Bank (WB)/UNICEF:** The World Bank (WB), through UNICEF, was the leading donor of CAF's activities during 2023. WB/UNICEF has made 88% of CAF's funds during 2023 to implement HER projects in Logar, Parwan and Faryab provinces and UNICEF made 1.8% of CAF's funds to implement CBNP Project in Kapisa province.



**WHO:** WHO contributed around 1% of CAF's funds during 2023 to implement the IDH project in the Samangan province of Afghanistan.



**UNOCHA:** UNOCHA under the AHF fund contributed 1% of CAF's funds during 2023 to implement the mobile health and nutrition teams in Paktika, and Covid-19 hospital services in the Logar province of the country.



**Global Fund (GF):** GF through UNDP has contributed 0.4% of the total CAF's fund during 2023 to implement Malaria control programs in Logar and Parwan provinces.



**UNFPA:** Contributed 2.10% of the total CAF's fund during 2023.



**WFP** Contributed 3.22% of the total CAF's fund during 2023.



**UNOPS** Contributed 3.22% of the total CAF's fund during 2023



## ACKNOWLEDGMENTS:

We extend our heartfelt gratitude to the dedicated individuals whose contributions have been invaluable in the publication of the Annual Report for 2023. Our sincere thanks go to:

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M. Akram Babakarkhail, MBA

Naqibullah Mojadidi, IT

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GF-UNDP

World Bank-UNICEF

UN-OCHA

WFP

UNOPS

USAID-MSH

UNFPA

WHO

Your unwavering dedication, expertise, and support have made this report possible. We appreciate your commitment to Care of Afghan Families and the impactful work we continue to achieve together.

Care of Afghan Families [www.caf.org.af](http://www.caf.org.af)

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## راپور سالانه موسسه مواظبت خانواده های افغان

سال ۱۴۰۲



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